

RECEIVED Wednesday, May 29, 2024 IDAHO PUBLIC UTILITIES COMMISSION

May 29, 2024

Monica Barrios-Sanchez Idaho Public Utilities Commission 472 W. Washington Street Boise, Idaho 83720-0074 Via email: secretary@puc.idaho.gov

RE: 2024 CAF-ICC Data Collection Filed with USAC and the FCC for Direct Communications Rockland

Pursuant to section 54.304(d)(1) of the FCC's rules, enclosed please find copies of the 2024 CAF-ICC Data Collection showing projected eligibility for CAF-ICC funding that NECA has submitted to the FCC and USAC on behalf of Direct Communications - Cedar Valley.

The enclosed Section 54.304 annual report filing is made with the Commission for informational purposes. Direct Communications – Rockland informational filing includes certain proprietary CAF- ICC financial data and certifications that have been provided to USAC and to the FCC.

If you have any questions relative to this filing, please contact me at 207-948-3959 or via e-mail at <u>suzannereed@directcom.com</u>

Sincerely,

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Suzanne Reed

Direct Communications- Rockland

5/28/2024 Date: Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. § 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001. I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate. Digitally signed by Timothy May DN:cn=Timothy May,email=tim@directcom.com.O=unitel, inc.,I=Rockland ID 83271, Date:5/28/2024 6/17/2024 Certification of Officer as to the Accuracy of the CAF ICC Data Reported Filing Due Date for this form (mm/dd/yyyy) DIRECT COMM-ROCKLAND General Manager 208-548-2345 Timothy May 472232 **Timothy May** Telephone number of Authorized Officer: Study Area Code of Reporting Carrier Title or position of Authorized Officer: Printed name of Authorized Officer: Signature of Authorized Officer: Name of Reporting Carrier:

TO BE COMPLETED BY THE REPORTING CARRIER.

5/28/2024 Date: Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. § 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001. Digitally signed by Timothy May DN:cn=Timothy May,email=tim@directcom.com,O=unitel, inc.,I=Rockland ID 83271, Date 5/29/2024 I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support 6/17/2024 Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery Filing Due Date for this form (mm/dd/yyyy) General Manager 208-548-2345 Timothy May DIRECT COMM-ROCKLAND **Timothy May** 472232 Telephone number of Authorized Officer or employee: Title or position of Authorized Officer or employee: Printed name of Authorized Officer or employee: Signature of Authorized Officer or employee: Study Area Code of Reporting Carrier requested pursuant to §51.917(f). Name of Reporting Carrier:

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

5/28/2024 Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. § 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. Date: Digitally signed by Timothy May DN:cn=Timothy May,email=tim@directcom.com,O=unitel, inc.,I=Rockland ID 83271, Date:5/28/2024 I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii). 6/17/2024 Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery Filing Due Date for this form (mm/dd/yyyy) General Manager 208-548-2345 Timothy May DIRECT COMM-ROCKLAND **Timothy May** 472232 Telephone number of Authorized Officer or employee: Title or position of Authorized Officer or employee: Printed name of Authorized Officer or employee: Signature of Authorized Officer or employee: Study Area Code of Reporting Carrier Name of Reporting Carrier:

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER



# Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232) Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

## Settlement Type: Cost

#### CONNECT AMERICA FUND [Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]

# Test Period 7/2/24-6/30/25 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement	
2011 Interstate Switched Access Revenue Requirement	\$1,851,232
FY 2011 Intrastate Terminating Switched Access Revenues	\$14,857
FY 2011 Net Reciprocal Compensation Revenues	\$0
2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,866,089
ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)	0.513342
ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$957,942
Pool Administration Expenses	\$33,913
Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$991,855
Revenues from Reformed Intercarrier Compensation (ICC) Rates	
Interstate Switched Access Revenues	\$25,027
Interstate Allocated Switched Access Revenues#	\$131,945
Transitional Intrastate Access Service Revenues	\$11,696
Net Transitional Reciprocal Compensation Revenues	\$0
Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$143,641
Eligible Recovery	
TRS Increment	\$0
Regulatory Fees Increment	\$0
NANPA Increment	\$0
Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
Adjustment for Double Recovery or Corrections	\$0
Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery	(\$7,364)
Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$840,850
Revenues from Access Recovery Charges (ARC)	
Residential ARC Revenues	\$0
Single Line Business ARC Revenues	\$900
Multi-Line Business ARC Revenues	\$1,476
Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$2,376
Connect America Fund (CAF) ICC Support**	
Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$838,474
 Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
Imputed ARC revenue for broadband-only loops	\$108
Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)	\$838,366

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants) \*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.





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## Access Recovery Charges

est Period 2024-25 P	re-True-up View	Test Period	Test Period 2024-25 Post-True-Up (Filing) View									
est Period 2024-20	st Period 2024-2025 Post-True-Up (Filing) View											
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue		
Arbon	50	\$0.00	\$0.00									
Paris	159	\$0.00	\$0.00									
Rockland	45	\$0.00	\$0.00									
Study Area Summary	254		\$0.00	25	\$3.00	\$900.00	41	\$3.00	\$1,476.00	\$2,376.00		

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Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

**Intrastate Revenues** 

View TRP report in Excel

Test Year 2024-2025 Expected Maximum Intrastate Revenue: **\$0.00** 

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
			-			 H*I			 [(L/K)^(12/21)-1]*100	 H*L
Rate Element Description	Unit of Demand	7/1/2024 Interstate Rate	Test Year 2023- 2024 Current Intrastate Rate	7/1/2024 Proposed Intrastate Rate		Intrastate Price-out with 7/1/2024 proposed intrastate rate and FY2011 Demand	FY 2023 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2024-2025 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2024-25 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	мои	\$0.0000000	\$0.00000000	\$0.00000000	339,369.00	\$0.00	106,759.00	96,083.00	-5.84%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	моџ	\$0.0000000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$90.99	\$88.78	\$90.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$145.63	\$142.09	\$145.63	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$443.68		\$443.68						\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$4,051.21	\$3,952.70	\$4,051.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$4,131.03	\$4,030.58	\$4,131.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,410.62		\$4,410.62						\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$785.88	\$766.77	\$785.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$847.03		\$847.03						\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,097.35	\$1,070.67	\$1,097.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$6.50	\$6.34	\$6.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$30.41		\$30.41	0.00					\$0.00
	Mile	\$264.80	\$258.36	\$264.80	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$283.45	\$276.56	\$283.45	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$355.78	\$347.13	\$355.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF- E1	Circuit Miles	\$89.54	\$87.36	\$89.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF- E2	Circuit Miles	\$59.71	\$58.26	\$59.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF- E3	Circuit Miles	\$82.95	\$80.93	\$82.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF- E4	Circuit Miles	\$138.88	\$135.50	\$138.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$227.02	\$221.50	\$227.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$136.23	\$132.92	\$136.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$208.79	\$203.71	\$208.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$428.23	\$417.82	\$428.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$635.70	\$620.24	\$635.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$423.83	\$413.52	\$423.83	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$681.88	\$665.30	\$681.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,215.21	\$1,185.66	\$1,215.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$65.14	\$63.56	\$65.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$157.71	\$153.88	\$157.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$1,012.78	\$988.15	\$1,012.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$1,054.53	\$1,028.89	\$1,054.53	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,296.03	\$2,240.20	\$2,296.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$208.93	\$203.85	\$208.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$255.41	\$249.20	\$255.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Direct Trunked Transport Facility/Termination ESALT 50	Circuit terms	\$312.16	\$304.57	\$312.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Mbps										
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$924.04	\$901.57	\$924.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$356.74	\$348.07	\$356.74	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Customer Node Per Node OC3 155.52 Mbps	Port	\$959.22	\$935.90	\$959.22	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Customer Node Per Node OC12 622.08 Mbps Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$2,771.16 \$314.74	\$2,703.78 \$307.09	\$2,771.16 \$314.74	0.00	\$0.00 \$0.00	0.00	0.00	0.00%	\$0.0 \$0.0
· · ·	Port Port	\$314.74	\$307.09		0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Customer Premises Port, Per Port STS-1 51.84 Mbps				\$377.92			0.00	0.00		
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$377.92	\$368.73	\$377.92	0.00	\$0.00			0.00%	\$0.0
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$96.87	\$94.51	\$96.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$77.53	\$75.64	\$77.53	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Add/Drop Multiplexing Central Office Port, Per Port OC3 I 55.52 Mbps	Port	\$314.74	\$307.09	\$314.74	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Add/Drop Multiplexing Central Office Port, Per Port DS3 14.736 Mbps	Port	\$193.78	\$189.07	\$193.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01710000	\$0.01667000	\$0.01710000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$17.11	\$16.69	\$17.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$85.47	\$83.39	\$85.47	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$265.93	\$259.46	\$265.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$296.13	\$288.93	\$296.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile		\$8.73	\$8.52	\$8.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$87.71	\$85.58	\$87.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$167.95	\$163.87	\$167.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$865.57	\$844.52	\$865.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00044800	\$0.00043700	\$0.00044800	87,986,631.00	\$39,418.01	0.00	0.00	0.00%	\$0.0
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00232800	\$0.00227100	\$0.00232800	813,768.00	\$1,894.45	0.00	0.00	0.00%	\$0.0
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00587200	\$0.00572900	\$0.00587200	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Voice Grade Two Wire	Facility	\$501.26	\$489.07	\$501.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Voice Grade Four Wire	Facility	\$501.26	\$489.07	\$501.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges High Capacity DS1	Facility	\$367.61	\$358.67	\$367.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges High Capacity DS3	Facility	\$495.69	\$483.64	\$495.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
	Facility	\$401.01	\$391.26	\$401.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Synchronous Optical Channel OC12		\$401.01	\$391.26	\$401.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$245.07	\$239.11	\$245.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 signaling to Multifrequency Address Signaling, per 24 runks converted or fraction thereof on a per order basis	Order	\$492.35	\$480.38	\$492.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Trunk Activation, per 24 trunks Ictivated or fraction thereof on a per order basis	Order	\$511.28	\$498.85	\$511.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Flexible Automatic Number dentification (Flex ANI), per End Office, per CIC	End Office	\$0.0000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 2 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 10 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 50 Mbps	Facility	\$594.09	\$579.64	\$594.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$391.40	\$381.88	\$391.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$600.49	\$585.89	\$600.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
						\$41,312.46				\$0.0

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